

NEVADA SYSTEM OF HIGHER EDUCATION
2013-14 Mid-Year Self Supporting Budgets
Revenue and Expenditure Summary by Appropriation Area

	<i>UNR</i>	<i>MED SCHOOL</i>	<i>CES</i>	<i>AES</i>	<i>UNLV</i>	<i>ICA-UNLV</i>
Opening Account Balance	2,952,377	1,064,416	100,207	377,880	0	0
SOURCES						
Student Fees	846,978	51,525				
Sales and Service	83,979	12,633		69,556	84,550	499,535
Indirect Cost Recovery	441,138	90,345				
Investment/Endowment Income					7,605,000	
Gifts	1,826,419	1,812,641	50,000	36,502	760,000	50,000
Misc	101,214	980,609				
Transfers From Other Accounts	4,321,866	1,832,319			1,415,000	
TOTAL SOURCES	7,621,594	4,780,072	50,000	106,058	9,864,550	549,535
USES						
Professional	837,179	4,589,193	3,500	59,912	1,026,465	
Graduate	659,285	407,656		15,400	45,000	
Classified	94,906	1,223,987			53,998	
Wages	167,794	107,085	57,172		13,500	8,000
Fringe	272,366	1,655,541	3,887	21,820	217,920	120
Operating	6,664,312	4,107,548	41,738	63,926	3,274,193	249,244
Travel	243,096	72,500	10,895	1,000	20,500	292,171
Sales and Service Recharge	-117,771				-2,000	
Reimbursements		-7,756,114				
Transfer to Other Accounts	477,109	890,707			4,280,000	
TOTAL USES	9,298,276	5,298,103	117,192	162,058	8,929,576	549,535
Net Increase/Decrease in Funds	-1,676,682	-518,031	-67,192	-56,000	934,974	0
Ending	1,275,695	546,385	33,015	321,880	934,974	0

